

16 to 19 Tuition Fund – Sixth Form

Academy	Shoreham Academy Sixth Form	Allocated funding	£20,780	
Number on roll (total)	328	Allocated Spending	£14,578.30	
Supporting students in 2021 / 22				
The 16 to 19 tuition fund one-off funding for the 2020 to 2021 academic year only. It is ring fenced funding for schools, colleges and all other 16 to 19 providers to mitigate the disruption to learning arising from coronavirus (COVID-19)				
Shoreham Academy Sixth Form commits to using the small group tuition funding that it has been given to mitigate against the impact of the pandemic on our study programme students. Sessions will be limited to three to five students per group and will be above and beyond normal timetabled hours. Students will be prioritised for small group tuition based on the guidance released by the Education and Skills Funding Agency (ESFA).				
Students session will be prioritised for the following students				
<ul style="list-style-type: none"> • Those with an Education, Health and Care (EHC) Plan (2 students) • Those who have a grade 4 or below in GCSE Maths (42 Students) and/or English (30 students) • Level 2 students and some level 3 students on vocational courses who have experienced disrupted learning • Those with special educational needs and disabilities (20 SEND in year 12: 8 Students in year 13), particularly where they have experienced additional disruption to learning as a result of their specific needs and disabilities. 				
Targeted Small Group & wider Sixth Form Strategies				
Year Group	Actions	Intended impact	Cost	Impact

				<i>(Students involved - names, progress made)</i>
KS5 – (KG/AJ) English re-sit GCSE intervention	<p>After school targeted sessions on Wednesdays P7 and some Saturdays as we approach the exam in the Summer Term.</p> <p>Weekly 1 to 1 support for students who achieved a low level 3 or below in the Nov 2020 exam</p> <p>All students to be provided with their own text book to work with and use in intervention and 1-1 support.</p> <p>Remark request for any student who has missed achieving a level 4 by 3 marks (max) this will be paid for by the Dept.</p>	<p>6 achieved 4+ in Nov 2020. Therefore 13 students are continuing the GCSE course. 3 of those students are also going to be entered for FS level 2 as well, to ensure they have maximum opportunity to achieve a recognisable pass in English.</p> <p>Tailored 1-1 support to address the individual needs of the student and their abilities and gaps in knowledge.</p> <p>Tuition will be provided by members of the English Dept.</p> <p>Period 7 Wednesday intervention to be taught by KG to support all students on the Retake course.</p>	<p>£25 ph 34.25 inc o/c</p> <p>intervention on Wednesdays</p> <p>P7. £25 ph 34.25 inc o/c for 1-1 tuition. Weds 30 * £34.25 = £1027.50 Sat - £274</p> <p>GCSE Remark costs £40.40 per paper. £282.8</p> <p>£5 per textbook for each student on the course. £65 Sub Staffing £1649.30</p>	Impact 65% pass rate at level 4 or above in English (GCSE and FS combined)
KS5 English Functional Skills Intervention (KG/AJ)	<p>Students to be entered for FS exams every month until they pass to limit gaps in knowledge.</p> <p>Students can sit Reading and Writing exams on different days to make sure they are not overwhelmed.</p>	<p>Individual FS classes taught aside from GCSE</p> <p>Having several opportunities to sit the exams will mean that students do not have long to wait before they can retake the exam, and this should prevent any significant</p>	<p>£90 For x 18 CGP workbooks for students on FS2 English</p> <p>£8.99 cost for each FS exam per student (reading and Writing)</p>	Impact 65% pass rate at level 4 or above in English (GCSE and FS combined)

	<p>All students with a June 2020 GCSE level below 3 to study the FS level 2 course in English. 4 students in year 13 are currently on both GCSE and FS course to provide them with a better chance of securing a qualification in English by July 2021.</p> <p>All GCSE students to be provided with a textbook at home to develop their understanding and support their learning in class</p>	<p>gaps in understanding/knowledge from occurring.</p> <p>The 4 Year 13 students who are also remaining on the GCSE course will have maximum opportunity to achieve a recognised qualification in English.</p>	<p>Functional Skills teaching small group lesson/intervention</p> <p>2* Teaching Hours 2 * Groups</p> <p>£37.125 hourly teacher rate with on costs £4,455</p>	
<p>Inclusion Learning Support For KS5 SEND students ILS Team</p>	<p>Key worker support where appropriate and drop-in sessions alongside Key Skills to support curriculum and any GCSE resits or Functional Skills exams.</p>	<p>Additional support available to SEND students with curriculum and with meeting deadlines. Supporting students to prepare them for exams/assessments for the best possible outcome for them.</p>	<p>£18.00 per 1 hour additional session EHCP Year 13 £18 * 20 * 2= £360 SEND Year 12 £18 * 10 *20 £3600 Total £3960</p>	
<p>Inclusion Learning Support For KS5 Education, Health and Care (EHC) Plan ILS Team</p>	<p>Redacted - One to one support outside of timetabled lessons to 'catch-up and keep-up'.</p>	<p>One to one support to address gaps in knowledge and ensure ongoing engagement to ensure that EHCP outcomes are met.</p>	<p>£18 per 1 hour additional session * 20 (£360)</p> <p>13 X £15.81 per week. (£205.53)</p>	<p>Support with work outside of timetabled lessons was essential for Redacted to complete all of the work required for him to successfully complete his course. In addition to this he was supported with CV writing and his next steps after leaving sixth form.</p>

	Redacted - In-class support for HI EHCP student.	To allow HI student to participate in lessons without worrying about note taking.	Sub £565.53	The in-class support with note taking enabled RM to successfully participate in lessons and provided her with the revision materials that she required in order to achieve excellent A 'Level outcomes.
Level 2 Course Key Skills/ ASDAN KW	Students to each receive 'Professional Porfilio' folder to assist with supporting future careers. Funding for resources for ASDAN modules (booklet for each student/ funding for ingredients etc.) Allocated time for Key worker support where appropriate and drop-in sessions alongside Key Skills to support curriculum and any GCSE resits or Functional Skills exams.	Professional Portfolios to assist students in careers module in ASDAN, in addition supporting them in the world of work. Funding for resources to support SEND and PP students in practical elements of the course and enabling them to achieve their best possible outcome. Additional support available to SEND students with curriculum and with meeting deadlines. Supporting students to prepare them for exams/assessments for the best possible outcome.	£18.00 per hour Portfolio: TBA ASDAN booklets: £10 per learner Total £30 (39 weeks * 2hours * £18 = £1404) Sub £1434	ASDAN students – 95% pass rate In certificate or diploma
Level 3 Course Child Care / Health & Social Care- Targeted group intervention MH	One to one support outside of timetabled lessons to 'catch-up and keep-up'. P6 Mondays or P6 Fridays or both.	To complete the course to gain a qualification and to support with any additional needs of the students. Supporting in closing gaps in knowledge and skills through gaps to facilitate access to course content and curriculum.	£25 per one-hour additional session. 2 hours per week * 20 weeks * £37 teacher rate £1480	The impact from the intervention was mainly to keep up and complete the work. Those who attended this support consistently completed to pass, with some achieving a higher-than-expected grade.
Tutoring and small group support for Maths FS and GCSE	Small Group Maths Intervention with targeted students Redacted	Working toward grade 4 and 5 in Maths	£1000	40% level 4 or above pass rate in maths resits (GCSE and FS combined)

Tutoring and small group support for Maths FS and GCSE	Small Group Maths Intervention with targeted students with TH	Working toward grade 4 and 5 in Maths	£600	40% level 4 or above pass rate in maths resits (GCSE and FS combined)
Total Cost			£16,267	
Allocated cost from Tuition Fund				

Summary of Tuition Fund allocation	
Strategy	Cost
English re-sit GCSE intervention Extras	£1649.30
English Functional Skills intervention Staffing	£4455
Inclusion Learning Support For KS5 SEND students	£3960
Level 3 Course Child Care / Health & Social Care- Targeted group intervention	£1480
Level 2 Course Key Skills/ ASDAN	£1434
Tutoring and small group support for Maths FS and GCSE (CB and TH combined)	£1600



Total	£14,578.30
Allocation	£20,780
Carry Over	£6201.70